

**CITY OF CUDAHY
OFFICIAL NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that pursuant to the provisions of Chapter 65 of the Wisconsin Statutes, a public hearing will be held on the proposed 2011 Budget of the City of Cudahy on Tuesday, November 30, 2010 at 7:00 p.m. at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

NOTICE IS FURTHER GIVEN that the detail of said proposed budget is on file with and available for public inspection at the Office of the City Clerk/Treasurer.

The following is a summary of the proposed budget as formulated by the Common Council of the City of Cudahy.

**CITY OF CUDAHY
2011 Budget Summary**

	2008 Adopted Budget	2009 Adopted Budget	2010 Adopted Budget	2011 Proposed Budget	% Change
I. GENERAL FUND					
REVENUES					
Property taxes	\$ 5,029,894	5,166,385	5,478,718	5,595,521	2.13%
Other taxes	328,950	328,950	365,492	377,250	
Intergovernmental	5,307,366	5,240,725	5,085,612	5,050,999	
Licenses and permits	502,838	519,729	526,148	535,805	
Fines and forfeitures	614,155	614,155	634,204	782,387	
Public charges for services	348,013	552,183	524,624	536,768	
Intergovernment charges for services	232,170	223,875	28,000	28,000	
Commercial	409,325	410,685	171,504	147,921	
TOTAL REVENUES	12,772,711	13,056,687	12,814,302	13,054,651	1.88%
EXPENDITURES					
General Government	2,761,591	2,687,025	2,534,455	2,632,875	
Public Safety	7,107,101	7,374,473	7,263,650	7,385,262	
Public Works	1,814,199	1,827,925	1,838,565	1,816,841	
Health and Sanitation	803,607	857,237	874,610	873,512	
Park and Recreation	189,010	211,457	204,318	249,557	
Capital outlay	53,850	54,400	53,700	51,600	
Contingency	43,353	44,170	45,004	45,004	
TOTAL EXPENDITURES	\$ 12,772,711	13,056,687	12,814,302	13,054,651	1.88%
II. SPECIAL REVENUE FUND					
REVENUES - Property taxes	\$ 1,105,922	1,136,589	1,159,639	1,100,241	-5.12%
OTHER REVENUES AND TRANSFERS	8,992,969	9,796,370	10,886,717	11,373,914	
TOTAL REVENUES AND TRANSFERS	\$ 10,098,891	10,932,959	12,046,356	12,474,155	3.55%
EXPENDITURES	\$ 9,691,251	10,494,652	11,795,641	12,474,155	5.75%
III. DEBT SERVICE FUND					
REVENUES - Property taxes	\$ 1,253,221	1,270,914	1,064,035	1,228,243	15.43%
OTHER REVENUES AND TRANSFERS	4,849,559	5,016,322	5,423,142	5,552,018	
TOTAL REVENUES AND TRANSFERS	\$ 6,102,780	6,287,236	6,487,177	6,780,261	4.52%
EXPENDITURES	\$ 6,102,780	6,483,111	6,487,177	6,780,261	4.52%
IV. TOTAL ALL FUNDS					

	FUND BALANCE 1/1/2011	REVENUES	EXPENSES/ EXPENDITURES	FUND BALANCE 12/31/2011	PROPERTY TAXES 2011	
General Fund \$	4,503,104	13,054,651	13,054,651	4,503,104	5,595,521	0.706
Special Revenue Fund	19,578,592	12,474,155	12,474,155	19,578,592	1,100,241	0.139
Debt Service Fund	4,169,731	6,780,261	6,780,261	4,169,731	1,228,243	0.155
Enterprise Fund	9,817,427	2,332,000	2,585,000	9,564,427	-	
Internal Service Fund	1,153,832	449,590	449,590	1,153,832	-	
TOTAL : \$	39,222,686	35,090,657	35,343,657	38,969,686	7,924,005	

TAX LEVY	2010	2011	Difference	%
City of Cudahy portion of the tax levy	7,702,392	7,924,005	221,613	2.877%

Published by authority of the Common Council of the City of Cudahy this 11th day of November 2010.

Dennis Broderick, City Clerk/Treasurer

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2257). The meeting room is wheelchair accessible from the west entrance on S. Lake Drive.

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